



Production Highlights

Quarterly Production – 12M/4Q2020

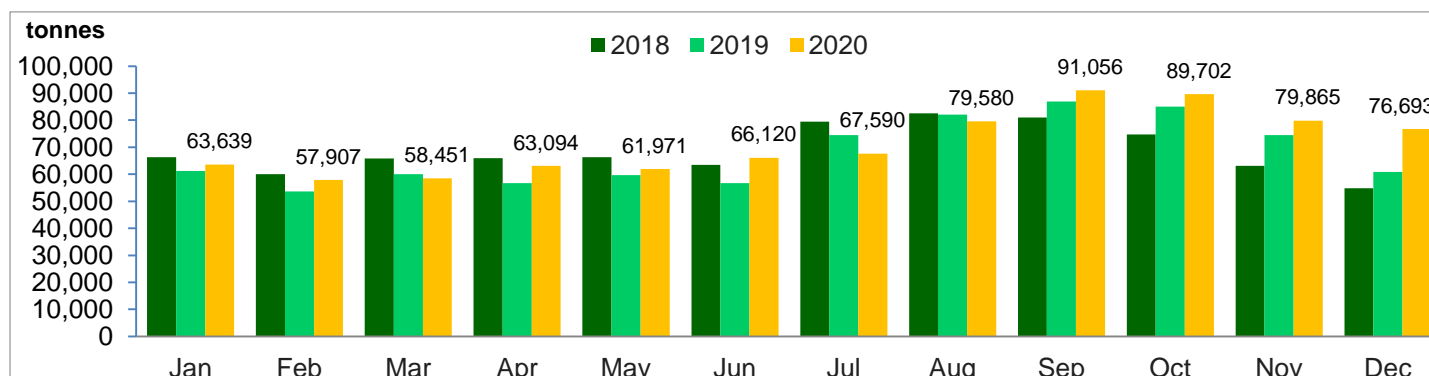
		12M2020	12M2019	Change	4Q2020	4Q2019	Change
Production							
FFB harvested	(tonnes)	3,273,584	3,362,364	(2.6%)	885,135	894,048	(1.0%)
Nucleus		2,903,800	3,009,424	(3.5%)	778,449	806,909	(3.5%)
Plasma		369,784	352,940	4.8%	106,686	87,139	22.4%
Crude Palm Oil	(tonnes)	855,668	811,947	5.4%	246,260	220,417	11.7%
Palm Kernel	(tonnes)	192,840	185,599	3.9%	55,448	50,018	10.9%
Efficiency							
FFB Yield	(tonnes/ha)	16.4	17.0	↓	4.4	4.5	↓
CPO Yield	(tonnes/ha)	3.8	3.9	↓	1.0	1.0	—
CPO Extraction Rate	(%)	23.2	23.1	↑	23.1	23.1	—
PK Extraction Rate	(%)	5.2	5.3	↓	5.2	5.2	—

Monthly Production in 2020 ('000 tonnes)

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FFB Harvested	253	230	227	246	243	261	275	309	344	324	292	270
Nucleus	223	205	201	218	215	233	248	276	306	286	256	237
Plasma	30	25	26	28	28	28	27	33	38	38	36	33
CPO	64	58	58	63	62	66	68	79	91	90	80	77
PK	14	14	13	14	13	15	15	18	21	21	18	17

Figures may not sum due to rounding.

CPO Production Trend



Notes:

- FFB: Fresh Fruit Bunches
- Nucleus: Plantations owned by the Group
- Plasma: Plantations developed by the Group for the benefit of smallholders. The Group buys FFB from these plasma plantations at prices determined by the Indonesian Government
- Yields: FFB yield and CPO yield are for the reported period and not annualised