

Production Highlights

Quarterly Production – 12M/4Q2025

		12M2025	12M2024	Change	4Q2025	4Q2024	Change
Production							
FFB harvested	(tonnes)	4,678,063	3,797,756	23.2%	1,347,964	1,066,712	26.4%
		4,030,741	3,266,856	23.4%	1,159,006	916,304	26.5%
		647,322	530,900	21.9%	188,958	150,408	25.6%
Crude Palm Oil	(tonnes)	1,303,493	1,003,922	29.8%	386,495	286,672	34.8%
Palm Kernel	(tonnes)	289,999	219,576	32.1%	87,714	63,407	38.3%
Efficiency							
FFB Yield	(tonnes/ha)	20.8 ⁽¹⁾	19.5	↑	5.8	5.5	↑
CPO Yield	(tonnes/ha)	4.5 ⁽¹⁾	4.3	↑	1.2	1.2	—
CPO Extraction Rate	(%)	21.5	21.9	↓	21.4	21.6	↓
PK Extraction Rate	(%)	4.8	4.8	—	4.9	4.8	↑

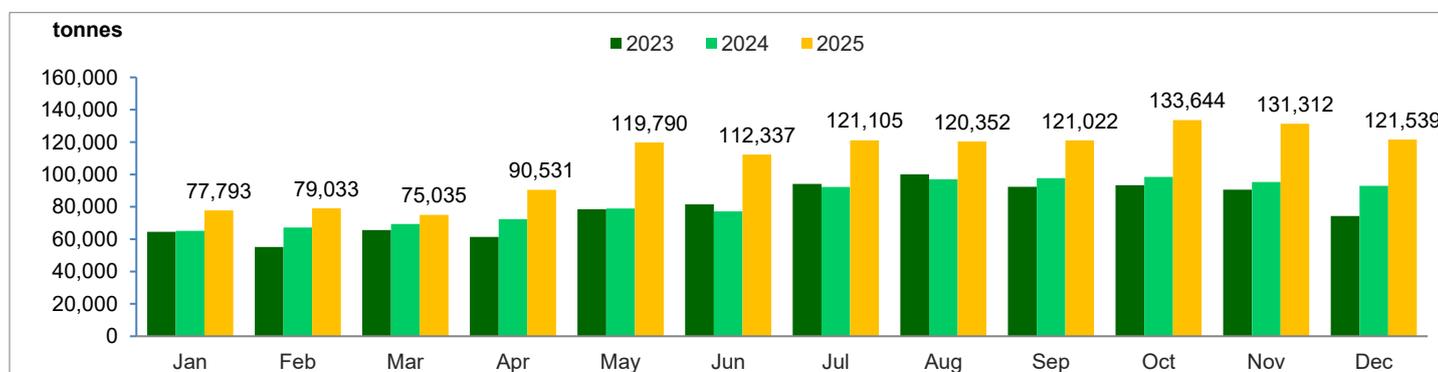
(1) Yields have been adjusted to reflect the actual contribution period of PT Austindo Nusantara Jaya, Tbk, which was acquired in May 2025, as well as the disposal of two of its subsidiaries in October 2025.

Monthly Production in 2025 ('000 tonnes)

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FFB Harvested	299	300	276	330	421	401	431	435	437	478	449	421
Nucleus	257	257	237	283	362	347	375	377	377	412	386	361
Plasma	42	43	39	47	59	54	56	58	60	66	63	60
CPO	78	79	75	91	120	112	121	120	121	134	131	121
PK	18	17	17	20	26	24	26	27	27	30	30	28

Figures may not sum due to rounding.

CPO Production Trend



Notes:

FFB: Fresh Fruit Bunches
Nucleus: Plantations owned by the Group
Plasma: Plantations developed by the Group for the benefit of smallholders. The Group buys FFB from these plasma plantations at prices determined by the Indonesian Government
Yields: FFB yield and CPO yield are for the reported period and not annualised